

Investment Profile Capital & Revenue combined by Theme

	13-14	14-15	15-16	TOTAL
Enterprise Content Management & Records Management	£ 230,000.00	£ 480,000.00	£ 535,000.00	£ 1,245,000.00
Follow Me Desktop & Replacement Operating System Delivery	£ 400,000.00	£ 500,000.00	£ 300,000.00	£ 1,200,000.00
Identity and Access Management & Customer Account	£ 60,000.00	£ 300,000.00	£ 240,000.00	£ 600,000.00
Core Telephony Infrastructure & Unified Communications	£ 500,000.00	£ 225,000.00	£ 200,000.00	£ 925,000.00
Local Area Network (LAN), Network Security & core site wireless	£ 100,000.00	£ 420,000.00	£ 230,000.00	£ 750,000.00
Data Centre & Utility Computing	£ 200,000.00	£ 460,000.00	£ 550,000.00	£ 1,210,000.00
TOTAL	£ 1,490,000.00	£ 2,385,000.00	£ 2,055,000.00	£ 5,930,000.00

